



Historical Quarterly Data (Consolidated)

Table of Contents

	Page
1. Quarterly Statement	1
Net Sales by Business Unit, Statements of Income, and Net Sales by Region	
2. Segment Information.....	2
3. Breakdown of Product Sales within Business Unit	3

July 27, 2026

1. Quarterly Statement

Canon

	2024				2025				2026			
	1st quarter	2nd quarter	3rd quarter	4th quarter	1st quarter	2nd quarter	3rd quarter	4th quarter	1st quarter	2nd quarter	3rd quarter	4th quarter
(Millions of yen)												
Net Sales by Business Unit												
Printing	580,264	654,514	610,877	677,070	610,965	610,612	603,986	668,835	610,504	629,375		
Medical	134,212	140,995	132,330	161,271	137,333	141,959	132,867	168,463	142,067	135,380		
Imaging	175,541	244,724	239,574	277,552	212,096	260,668	253,609	328,527	245,886	306,808		
Industrial	67,397	93,214	70,148	120,971	67,468	92,372	85,369	115,919	66,965	78,262		
Others & Corporate	55,138	59,879	53,915	64,814	56,005	60,652	55,361	65,098	53,884	58,986		
Eliminations	(24,033)	(25,540)	(27,038)	(27,968)	(25,471)	(26,092)	(26,868)	(25,006)	(25,653)	(27,922)		
Total of net sales	988,519	1,167,786	1,079,806	1,273,710	1,058,396	1,140,171	1,104,324	1,321,836	1,093,653	1,180,889		
Statements of Income												
Net Sales	988,519	1,167,786	1,079,806	1,273,710	1,058,396	1,140,171	1,104,324	1,321,836	1,093,653	1,180,889		
Cost of sales	510,077	616,198	563,445	677,006	557,480	605,374	592,314	707,604	588,371	563,226		
Gross profit	478,442	551,588	516,361	596,704	500,916	534,797	512,010	614,232	505,282	617,663		
% of sales	48.4%	47.2%	47.8%	46.8%	47.3%	46.9%	46.4%	46.5%	46.2%	52.3%		
Operating Expenses	398,359	433,197	418,197	613,588	404,399	417,006	423,963	461,197	433,912	458,438		
Operating profit	80,083	118,391	98,164	(16,884)	96,517	117,791	88,047	153,035	71,370	159,225		
% of sales	8.1%	10.1%	9.1%	(1.3%)	9.1%	10.3%	8.0%	11.6%	6.5%	13.5%		
Other income (deductions):												
Interest and dividend income	3,935	3,794	3,828	4,045	3,646	3,897	3,404	3,960	3,731	3,873		
Interest expenses	(629)	(846)	(1,012)	(1,258)	(1,359)	(1,631)	(2,026)	(2,289)	(2,560)	(3,046)		
Other, net	5,833	10,886	(11,658)	4,489	41	3,417	2,405	13,204	2,203	17,278		
Total	9,139	13,834	(8,842)	7,276	2,328	5,683	3,783	14,875	3,374	18,105		
Income before income taxes	89,222	132,225	89,322	(9,608)	98,845	123,474	91,830	167,910	74,744	177,330		
% of sales	9.0%	11.3%	8.3%	(0.8%)	9.3%	10.8%	8.3%	12.7%	6.8%	15.0%		
Income taxes	25,017	36,753	15,890	40,627	21,192	32,778	22,989	46,947	20,652	49,514		
Consolidated net income	64,205	95,472	73,432	(50,235)	77,653	90,696	68,841	120,963	54,092	127,816		
Less:Net income attributable to noncontrolling interest	4,256	5,615	4,669	8,309	5,422	7,023	5,174	8,481	5,789	4,935		
Net income attributable to Canon Inc.	59,949	89,857	68,763	(58,544)	72,231	83,673	63,667	112,482	48,303	122,881		
% of sales	6.1%	7.7%	6.4%	(4.6%)	6.8%	7.3%	5.8%	8.5%	4.4%	10.4%		
Net Sales by Region												
Japan	240,062	240,276	213,109	262,009	239,354	241,689	217,824	262,613	239,581	235,994		
Overseas:												
Americas	304,078	373,474	355,087	396,562	337,010	363,014	358,268	431,347	340,965	384,787		
Europe	250,988	304,918	285,264	343,219	272,908	296,656	296,567	359,344	290,741	314,392		
Asia and Oceania	193,391	249,118	226,346	271,920	209,124	238,812	231,665	268,532	222,366	245,716		
Overseas total	748,457	927,510	866,697	1,011,701	819,042	898,482	886,500	1,059,223	854,072	944,895		
Total	988,519	1,167,786	1,079,806	1,273,710	1,058,396	1,140,171	1,104,324	1,321,836	1,093,653	1,180,889		

* From 2025, some reclassification between the Industrial Business Unit and Eliminations was made to manage the performance of reportable segments more appropriately. The figures for 2024 were also reclassified.

2. Segment Information

Canon

	2024				2025				2026			
	1st quarter	2nd quarter	3rd quarter	4th quarter	1st quarter	2nd quarter	3rd quarter	4th quarter	1st quarter	2nd quarter	3rd quarter	4th quarter
(Millions of yen)												
Printing:												
Net sales	580,264	654,514	610,877	677,070	610,965	610,612	603,986	668,835	610,504	629,375		
Operating profit	65,494	79,220	60,706	84,464	73,059	76,926	52,198	53,576	59,873	97,652		
% of sales	11.3%	12.1%	9.9%	12.5%	12.0%	12.6%	8.6%	8.0%	9.8%	15.5%		
Medical:												
Net sales	134,212	140,995	132,330	161,271	137,333	141,959	132,867	168,463	142,067	135,380		
Operating profit	5,579	5,492	4,661	(156,169)	6,705	5,087	6,359	14,624	5,215	3,128		
% of sales	4.2%	3.9%	3.5%	(96.8%)	4.9%	3.6%	4.8%	8.7%	3.7%	2.3%		
Imaging:												
Net sales	175,541	244,724	239,574	277,552	212,096	260,668	253,609	328,527	245,886	306,808		
Operating profit	14,266	41,000	43,616	52,423	31,228	39,092	38,108	64,443	27,767	69,855		
% of sales	8.1%	16.8%	18.2%	18.9%	14.7%	15.0%	15.0%	19.6%	11.3%	22.8%		
Industrial:												
Net sales	67,397	93,214	70,148	120,971	67,468	92,372	85,369	115,919	66,965	78,262		
Operating profit	12,052	17,912	14,001	24,939	8,376	17,711	13,941	22,497	4,811	12,636		
% of sales	17.9%	19.2%	20.0%	20.6%	12.4%	19.2%	16.3%	19.4%	7.2%	16.1%		
Others & Corporate:												
Net sales	55,138	59,879	53,915	64,814	56,005	60,652	55,361	65,098	53,884	58,986		
Operating profit	(18,853)	(24,774)	(24,563)	(22,984)	(23,474)	(20,764)	(22,877)	(2,336)	(25,559)	(24,474)		
Eliminations:												
Net sales	(24,033)	(25,540)	(27,038)	(27,968)	(25,471)	(26,092)	(26,868)	(25,006)	(25,653)	(27,922)		
Operating profit	1,545	(459)	(255)	443	623	(261)	318	231	(737)	428		
Consolidated:												
Net sales	988,519	1,167,786	1,079,806	1,273,710	1,058,396	1,140,171	1,104,324	1,321,836	1,093,653	1,180,889		
Operating profit	80,083	118,391	98,164	(16,884)	96,517	117,791	88,047	153,035	71,370	159,225		
% of sales	8.1%	10.1%	9.1%	(1.3%)	9.1%	10.3%	8.0%	11.6%	6.5%	13.5%		

* From 2025, some reclassification between the Industrial Business Unit and Eliminations was made to manage the performance of reportable segments more appropriately. The figures for 2024 were also reclassified.

3. Breakdown of Product Sales within Business Unit

Canon

	2024				2025				2026			
	1st quarter	2nd quarter	3rd quarter	4th quarter	1st quarter	2nd quarter	3rd quarter	4th quarter	1st quarter	2nd quarter	3rd quarter	4th quarter
(100 Millions of yen)												
Printing:												
Production	990	1,112	1,055	1,257	999	1,033	1,075	1,266	993	1,161		
Office MFDs	1,563	1,702	1,529	1,675	1,492	1,612	1,492	1,720	1,546	1,674		
Office & Others	983	1,038	980	1,082	1,109	1,042	1,050	1,120	1,161	1,111		
Laser Printers	1,454	1,799	1,717	1,825	1,680	1,604	1,594	1,603	1,584	1,522		
Inkjet printers	813	894	828	932	830	815	829	979	821	826		
Imaging:												
Camera	1,023	1,551	1,460	1,765	1,181	1,554	1,527	1,993	1,339	1,754		
Network cameras & Others	732	896	936	1,011	940	1,053	1,009	1,292	1,120	1,314		
Industrial:												
Optical equipment	470	613	514	936	505	612	619	828	457	619		
Industrial equipment	204	319	187	274	170	312	235	330	213	164		

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